

**East Haddam Public Schools
2010/11 Budget Development**

Superintendent's Proposed Budget	18,665,535	5.01%
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Finance Sub-Committee Reductions

Health Insurance Rate Adjustment	(42,535)	
Legal Fees	(40,000)	
Reading Consultant - Eliminate 1 FTE	92,897	
MS Teacher - Eliminate 1 FTE	77,246	
Elem Health Teacher 1 FTE	72,989	
Math Consultant Reduced to .4 FTE	30,812	
Elem Asst Principal - Reduced to .6 FTE	43,173	
ES Part-Time Secretary	10,559	
MS Part-Time Secretary	10,559	
In-School Suspension	19,377	
Administrators' Salary Adjustment	16,741	
AV Coordinator Stipends	12,025	
Technology Director Additional Days	8,960	
HS Guidance Additional Days	5,955	
HS Student Activities	5,544	
MS Guidance Additional Days	3,035	
Regular Education Transportation	40,944	
SpEd Tuition	22,500	
Non-Certified Placeholder - Reduced to 2%	18,458	
Instructional Supplies	15,410	
Electricity	13,267	
Unleaded Gasoline	1,690	
CABE	2,800	
ES Health Materials	1,195	
	443,601	
Sub-Total Reductions	443,601	2.50%
Revised Budget Proposal	18,221,934	2.51%

Thursday, March 04, 2010
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