

BUDGET FORM

Created On: 9/8/2009

ED 114

Fiscal Year: 2010 **Funding Status:** Final
Grantee Name: EASTHADDAM **Grantee:** 041-000
Grant Title: ARRA - IDEA, PART B, SECTION 619 PRESCHOOL **Vendor ID:** 00041
Project Title: IDEA, PART B, Section 619 Preschool
Fund: 12060 **SPID:** 29012 **Year:** 2009 **PROG:** 82032 **CF1:** 170002 **CF2:**
Grant Period: 2/17/2009 - 6/30/2011 **Authorized Amount:** \$10,615

AUTHORIZED AMOUNT BY SOURCE:

LOCAL BALANCE:

CARRYOVER DUE:

CURRENT DUE: \$10,615

CODES	DESCRIPTIONS	PUBLIC	NON PUBLIC
111A	ADMINISTRATOR/SUPERVISOR SALARIES		
111B	TEACHERS		
112A	EDUCATION AIDES	10,615	
112B	CLERICAL		
119	OTHER		
200	PERSONAL SERVICES-EMPLOYEE BENEFITS		
321	TUTORS		
322	IN SERVICE		
323	PUPIL SERVICES		
324	FIELD TRIPS		
325	PARENT ACTIVITIES		
330	OTHER PROFESSIONAL TECHNICAL SERVICES		
331	AUDIT		
510	PUPIL TRANSPORTATION		
530	COMMUNICATIONS		
560	TUITION		
580	TRAVEL		
600	SUPPLIES		
700	PROPERTY		
940	INDIRECT COSTS		
	TOTAL	\$10,615	
X001	ELEMENTARY/SECONDARY EXPENDITURES		
X0FA	FISCAL AGENT		

Original Request Date: 5/18/2009

This budget was approved by Brian Cunnane on 9/1/2009.