

# BUDGET FORM

Created On: 9/8/2009

## ED 114

**Fiscal Year:** 2010 **Funding Status:** Final  
**Grantee Name:** EASTHADDAM **Grantee:** 041-000 **Vendor ID:** 00041  
**Grant Title:** ARRA IDEA PART B, SECTION 611  
**Project Title:** IDEA, PART B, Section 611 ENTITLEMENT GRANT  
**Fund:** 12060 **SPID:** 29011 **Year:** 2009 **PROG:** 82032 **CF1:** 170002 **CF2:**  
**Grant Period:** 2/17/2009 - 6/30/2011 **Authorized Amount:** \$268,176

### AUTHORIZED AMOUNT BY SOURCE:

**LOCAL BALANCE:**

**CARRYOVER DUE:**

**CURRENT DUE:** \$268,176

| CODES | DESCRIPTIONS                          | PUBLIC           | NON PUBLIC |
|-------|---------------------------------------|------------------|------------|
| 111A  | ADMINISTRATOR/SUPERVISOR SALARIES     |                  |            |
| 111B  | TEACHERS                              | 44,483           |            |
| 112A  | EDUCATION AIDES                       |                  |            |
| 112B  | CLERICAL                              |                  |            |
| 119   | OTHER                                 |                  |            |
| 200   | PERSONAL SERVICES-EMPLOYEE BENEFITS   |                  |            |
| 321   | TUTORS                                |                  |            |
| 322   | IN SERVICE                            | 23,693           |            |
| 323   | PUPIL SERVICES                        |                  |            |
| 324   | FIELD TRIPS                           |                  |            |
| 325   | PARENT ACTIVITIES                     |                  |            |
| 330   | OTHER PROFESSIONAL TECHNICAL SERVICES |                  |            |
| 331   | AUDIT                                 |                  |            |
| 400   | PURCHASED PROPERTY SERVICES           |                  |            |
| 510   | PUPIL TRANSPORTATION                  |                  |            |
| 530   | COMMUNICATIONS                        |                  |            |
| 560   | TUITION                               | 180,000          |            |
| 580   | TRAVEL                                |                  |            |
| 590   | OTHER PURCHASED SERVICES              |                  |            |
| 611   | INSTRUCTIONAL SUPPLIES                | 11,000           |            |
| 612   | ADMINISTRATIVE SUPPLIES               |                  |            |
| 690   | OTHER SUPPLIES                        |                  |            |
| 700   | PROPERTY                              | 9,000            |            |
| 890   | OTHER OBJECTS                         |                  |            |
| 940   | INDIRECT COSTS                        |                  |            |
|       | <b>TOTAL</b>                          | <b>\$268,176</b> |            |
| X001  | ELEMENTARY/SECONDARY EXPENDITURES     |                  |            |
| X0FA  | FISCAL AGENT                          |                  |            |

**Original Request Date:** 5/15/2009

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**This budget was approved by Brian Cunnane on 9/1/2009.**